

**REVENUE BUDGET MANAGEMENT UPDATE 2024/25**

	<b>Budget</b>			<b>Expenditure</b>			<b>(Under)/ Over Spend £000</b>
	Original Budget £000	Approved Adjustments £000	Amended Approved Budget £000	Expenditure to June £000	Projected Spend £000	Total Projection £000	
	<b><u>Council Wide</u></b>						
Corporate Running Costs	28	240	268	0	268	268	0
Procurement savings	(24)	0	(24)	(12)	(12)	(24)	0
Pay Award	627	0	627	0	627	627	0
<b>In Year Over/(Under) Spend</b>	<b>631</b>	<b>240</b>	<b>871</b>	<b>(12)</b>	<b>883</b>	<b>871</b>	<b>0</b>